

STATEMENT OF PURPOSE

RS21432

This legislation provides for a two percent (2%) increase in the annual salary of each of the Public Utilities Commissioners, State Tax Commissioners, and Industrial Commissioners, effective July 1, 2012. The salary of each of the three Public Utilities Commissioners is raised from \$92,167 to \$94,010. The salary of each of the four Tax Commissioners is raised from \$85,447 to \$87,156. The salary of each of the three Industrial Commissioners is raised from \$89,711 to \$91,505.

FISCAL NOTE

The total fiscal impact of this change is \$6,600 from the General Fund and \$14,800 in dedicated funds for a total of \$21,400.

The total cost of \$6,700 for the Public Utilities Commissioners' salary increase and the \$6,500 for the Industrial Commissioners' salary increase will be paid from dedicated funds. The fiscal impact to the General Fund is \$6,600 for a portion of the increase in annual salaries for the State Tax Commissioners. The remaining \$1,600 of the salary increase for the State Tax Commissioners will be paid from dedicated funds. This calculation of fiscal impact includes salary plus variable benefits costs.

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